

# Foya-Borma Hospital

Foya Kama  
Foya Statutory District  
Lofa County, Liberia

January 9, 2020

## Hospital information

Number of beds: **120**

Number of inpatient per month: **471**. This number is expected to increase once drugs are available.

Number of outpatient per month: **247** same as above

Total number of employees: **116**.

Hospital **Ecobank** Account Information:

Account Title: **Foya Borma Hospital**

Account Number: **6100201222**

Swift Code: **ECOCLRLM**

Category of staff includes, 8 administrators (1 doctor, 1 Nursing Director, 1 Executive Director, 1 Finance Officer, 1 Procurement, 1 Logistics, 1 Facility Manager, 1 Account Clerk, 1 Cashier), 20 Registered Nurses, 7 Registered Midwives, 1 Physician assistance (PA) and 79 support staff (dispensers, launderers, house cleaners, Pharmacy clerks, securities, counselors, etc)

**Number of vehicles: 3 vehicles** (1 Ambulance which has already served its usefulness, 1 used taxi for use only within Foya). Currently no functional other operations

### **Policy of the hospital fees:**

Right now fees are charged on cost-sharing basis. Services for the children under five, ANC drugs, TB patients, HIV treatment are free **except** for drugs which government

cannot supply. Currently, there is no support from government to our hospital. So we are responsible to raise money to pay 13 of the non- government employed staff to the facility, drugs and medical supplies, fuel for the ambulance and generator, maintenance, stationaries, which pose serious challenge for management because some patients cannot pay for all the drugs and services..

## **Medicine supplies**

Foya-Borma Hospital uses on an average ten thousand (\$10,000) United States Dollars' worth of drugs and medical supplies on a monthly basis including laboratory reagents for laboratory test. This excludes Malaria drugs, TB drugs, HIV drugs, ANC drugs which are provided by the government when available. But due to the high economic situation of the country, we have reduced

## **Request**

In order to keep the hospital functional amidst this difficult economic situation of our country, we are requesting support in the below five top most priority areas to get us back on our footing:

1. Essential Drugs and medical supplies -\$4000. This amount will be used for revolving of drugs funds; we will use the proceeds for salary payment for non GOL staff, gloves, disinfectants and cleaning materials  
**Note:** We have reduced our drugs consumption by \$6000 a month for the top most essential drugs given the current situation. We will other basic drugs when we are back on our footing.
2. Salaries for Staff who are not on Government of Liberia (GOL) Incentives/salary payroll-\$2500 per month @ 3 months = \$7,500.00. a. This will help us clear the salary areas we owed staff for November-December of 2019 and January, 2020 b. additional three months (February –April, 2020)-\$7500, totaling to \$15,000.  
**Note:** Our salary request has dropped from \$6000 per month to \$2500 because we have dropped some staff because we cannot continue to owed staff without any surety of paying them.
3. Solar Panels and batteries-This will help alleviate the overwhelming cost for generator fuel and maintenance and ensure stable electricity for three strategic wards, Operating Room, Emergency Room and the Laboratory
  - Solar – 20 batteries @\$200=\$4,000.00
  - Batteries- 6 solar panels @\$350=\$2100.00

**Note:** We have reduced the solar panels by 4 pieces because you already provided us a small generator for the lab which is current serving the purpose. However, it would

good to replace it with solar panels to cut down cost of fuel and maintenance in the future.

4. Ambulance Maintenance (Land Cruiser for referrals) - \$6,500.00 (for tires, pump, filters, oil etc). There is only one ambulance serving the population of over seventy thousand (70,000) people including the neighboring communities of Guinea and Sierra Leone
5. Toyota Hilux (this is an alternative vehicle to the Land Cruiser) for hospital operations like attending health meetings, Monrovia with Ministry of Health, transporting hospital volunteers, transporting hospital materials, administrative trips etc.- \$45,000

Total amount needing to give the hospital a jump start and to help address the five top needs of the hospital during this critical period of our country is **\$76,600**